

Oldham Borough Council



Council Meeting
Wednesday 28 February 2018

OLDHAM BOROUGH COUNCIL

To: ALL MEMBERS OF OLDHAM BOROUGH COUNCIL,
CIVIC CENTRE, OLDHAM

Tuesday, 20 February 2018

You are hereby summoned to attend a meeting of the Council which will be held on Wednesday 28 February 2018 at 6.00 pm in the Council Chamber, Civic Centre, for the following purposes:

- 1 To receive apologies for absence
- 2 To receive Communications relating to the Business of the Council
- 3 Declarations of Interest
- 4 To note the draft Minutes of the Budget Cabinet Meeting held on the 19th February 2018 and to consider the recommendations of Cabinet in relation to the Budget for 2018/19 further to the following attached reports: (Pages 1 - 562)
 - a) Housing Revenue Account Estimates for 2018/19 to 2021/22 and Proposed Outturn for 2017/18
 - b) Capital Strategy and Capital Programme 2018/19 to 2021/22
 - c) Treasury Management Strategy Statement 2018/19
 - d) Statement of the Chief Financial Officer on Reserves, Robustness of Estimates and Affordability and Prudence of Capital Investments
 - e) Revenue Budget 2018/19 and Medium Term Financial Strategy 2018/19 to 2021/22
 - f) Liberal Democrat's Budget Amendment Proposals 2018/19

And if thought fit, pass the following resolutions:

1. That it be noted that on 18 December 2017, the following amounts were approved by the Cabinet as the Council's Council Tax Base for the financial year 2018/19:
 - a) 55,666 for the whole Council area [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")
 - b) 8,529 for dwellings in the Saddleworth Parish area to which a Parish precept relates
 - c) 5,363 for dwellings in the Shaw and Crompton Parish area to which a Parish precept relates
2. That the Council Meeting approve the Council Tax Requirement for the Council's own purposes for 2018/19 (excluding Parish precepts) as being £86,952,519

3. That the following amounts be calculated by the Council for the year 2018/19 in accordance with sections 31A to 36 of the Local Government Finance Act 1992:

- a) £586,730,470 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(2) of the Act taking into account any Precepts for the Saddleworth and Shaw & Crompton Parish areas
- b) £499,513,955 being the aggregate of the amounts which the Council estimates for the items set out in section 31A(3) of the Act.
- c) £87,216,515 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with section 31A(4) of the Act, as its Council Tax Requirement for the year (Item R in the formula in Section 31B of the Act).
- d) £1,566.78 being the amount at 3(c) above, all divided by Item T (1(a) above), calculated by the Council, in accordance with section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
- e) £263,996 being the aggregate amount of all special items referred to in section 34(1) of the Act, being the Saddleworth and Shaw & Crompton Parish precepts.
- f) £1,562.04 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount by Item T (1(a) above), calculated by the Council, in accordance with section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates.
- g) £1,582.80 Saddleworth Parish area
being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(b) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.
- h) £1,578.25 Shaw & Crompton Parish area
being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned at 3(e) above divided by the amount at 1(c) above, calculated by the Council, in accordance with section 34(3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

4. That it be noted that for the year 2018/19 the Mayoral Police and Crime Commissioner Precept and the Mayoral General Precept (including Fire Services) for Greater Manchester have been issued to the Council in accordance with section 40 of the Local Government Finance Act 1992, for each category of dwellings in the Council's area as indicated in the table below.
5. That the Council, in accordance with sections 30 to 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax for 2018/19 for each part of its area and for each of the categories of dwellings.

Authority/Parish	Council Tax Bands (£)							
	A	B	C	D	E	F	G	H
Oldham Council	1,041.36	1,214.92	1,388.48	1,562.04	1,909.16	2,256.28	2,603.40	3,124.08
Mayoral Police and Crime Commissioner Precept	116.20	135.57	154.93	174.30	213.03	251.77	290.50	348.60
Mayoral General Precept (including Fire Services)	45.29	52.84	60.39	67.95	83.05	98.15	113.24	135.90
Saddleworth Parish Precept	13.84	16.14	18.45	20.76	25.37	29.98	34.60	41.52
Shaw and Crompton Parish Precept	10.80	12.60	14.40	16.21	19.81	23.41	27.01	32.42

AGGREGATE OF COUNCIL TAX REQUIREMENTS

Authority/Parish	Council Tax Bands (£)							
	A	B	C	D	E	F	G	H
Saddleworth Parish Area	1,216.69	1,419.47	1,622.25	1,825.05	2,230.61	2,636.18	3,041.74	3,650.10
Shaw & Crompton Parish Area	1,213.65	1,415.93	1,618.20	1,820.50	2,225.05	2,629.61	3,034.15	3,641.00
All other parts of the Council's Area	1,202.85	1,403.33	1,603.80	1,804.29	2,205.24	2,606.20	3,007.14	3,608.58

NOTE: The meeting of the Council will conclude 3 hours and 30 minutes after the commencement of the meeting.



**Carolyn Wilkins
Chief Executive**